

Administrative BlockGovernment Secondary School,
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www.gssseketalumni.org
**GOVERNMENT SECONDARY
SCHOOL, AFAHA-EKET**
ALUMNI ASSOCIATION

GSSAE 2023 BUDGET PROJECTION

	AMOUNT	
PROJECTED EXPENDITURE	(N)	(\$)
Assembly Hall Project (Roofing) - Phase 1	5,138,100.00	-
Assembly Hall Project (Roofing) - Phase 2	2,059,608.50	
Relocation of gatehouse	2,102,500.00	-
	9,300,208.50	
WELFARE PACKAGE		
Special Take-off budgetary proposition	500,000.00	-
SCHOLARSHIP AND MENTORING		
Scholarship	600,000.00	-
Seminar and career counselling	275,000.00	-
Prize Giving and Graduation Ceremony	1,430,000.00	-
GSSAE Alumni Foundation registration in USA	-	500.00
FINANCE & ADMINISTRATION		
Website hosting and maintenance	228,000.00	
Media & Publicity	345,000.00	
Reunion Hosting	2,000,000.00	
TOTAL EXPENSES	14,678,208.50	500.00
PROJECTED REVENUE/FUNDS		
Membership Registration	120,000.00	
Annual Subscription	600,000.00	
Direct Sponsorship	1,430,000.00	500.00
Already Contributed	4,290,000.00	
Expected Voluntary Donations	8,220,208.50	
TOTAL PROJECTED INCOME	14,660,208.50	500.00
PROJECTED SURPLUS	(18,000.00)	-

Kindly make your subscription payments and donations to:

Accoun Name: Government Secondary School Afaha Eket Alumni Association.

Bank: FCMB

Acct No: 446 2244 010